1/1/24-12/31/24	Proposed	1/1/25-12/31/25	Special Project				
\$100		\$100					
\$150		\$150					
\$200		\$200					
\$200		\$200					
\$100		\$100					
\$200		\$250	\$400	Add sturdy bench similar to Wales Park			
\$150		\$200					
\$75		\$100					
\$75		\$100					
\$50		\$50					
\$50		\$50					
\$400		\$400	\$700	Replacing tall trees with low growing shrubs; adding two granite posts			
\$500		\$500					
\$200		\$100					
I \$200		\$200					
A							
\$50		\$DU					
\$800		\$800					
	\$100 \$100 \$150 \$200 \$200 \$200 \$200 \$100 \$200 \$100 \$200 \$100 \$200 \$100 \$200 \$100 \$200 \$100 \$200 \$100 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$200 <t< td=""><td>Image: state stat</td><td>\$100 $\$100$ 1100 $\$100$ $\$150$ $\$150$ $\$200$ $\$100$ $\$100$ $\$200$ $\$200$ $\$100$ $\$100$ $\$200$ $\$200$ $\$100$ $\$100$ $\$100$ $\$200$ $\$100$ <t< td=""><td>\$100 \$100 \$100 Image: state sta</td><td>\$100 \$100 Image: state state</td><td>\100\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\10</td><td>\$100 \$100 100 100</td></t<></td></t<>	Image: state stat	\$100 $$100$ 1100 $$100$ $$150$ $$150$ $$200$ $$200$ $$200$ $$200$ $$200$ $$200$ $$200$ $$200$ $$200$ $$200$ $$200$ $$200$ $$100$ $$100$ $$200$ $$200$ $$100$ $$100$ $$200$ $$200$ $$100$ $$100$ $$100$ $$200$ $$100$ $$200$ $$100$ $$200$ $$100$ $$200$ $$100$ $$200$ $$100$ $$200$ $$100$ $$200$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ <t< td=""><td>\$100 \$100 \$100 Image: state sta</td><td>\$100 \$100 Image: state state</td><td>\100\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\$100$$\10</td><td>\$100 \$100 100 100</td></t<>	\$100 \$100 \$100 Image: state sta	\$100 \$100 Image: state	\$100 $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$100$ $$10$	\$100 \$100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100

Fall Plants	\$800	\$800			
Misc.(soil, mulch, equ	uipment)				
	\$600	\$600			
Sub Total	\$4,900	\$5,025	special project	\$1,100	
Total	\$6,125				